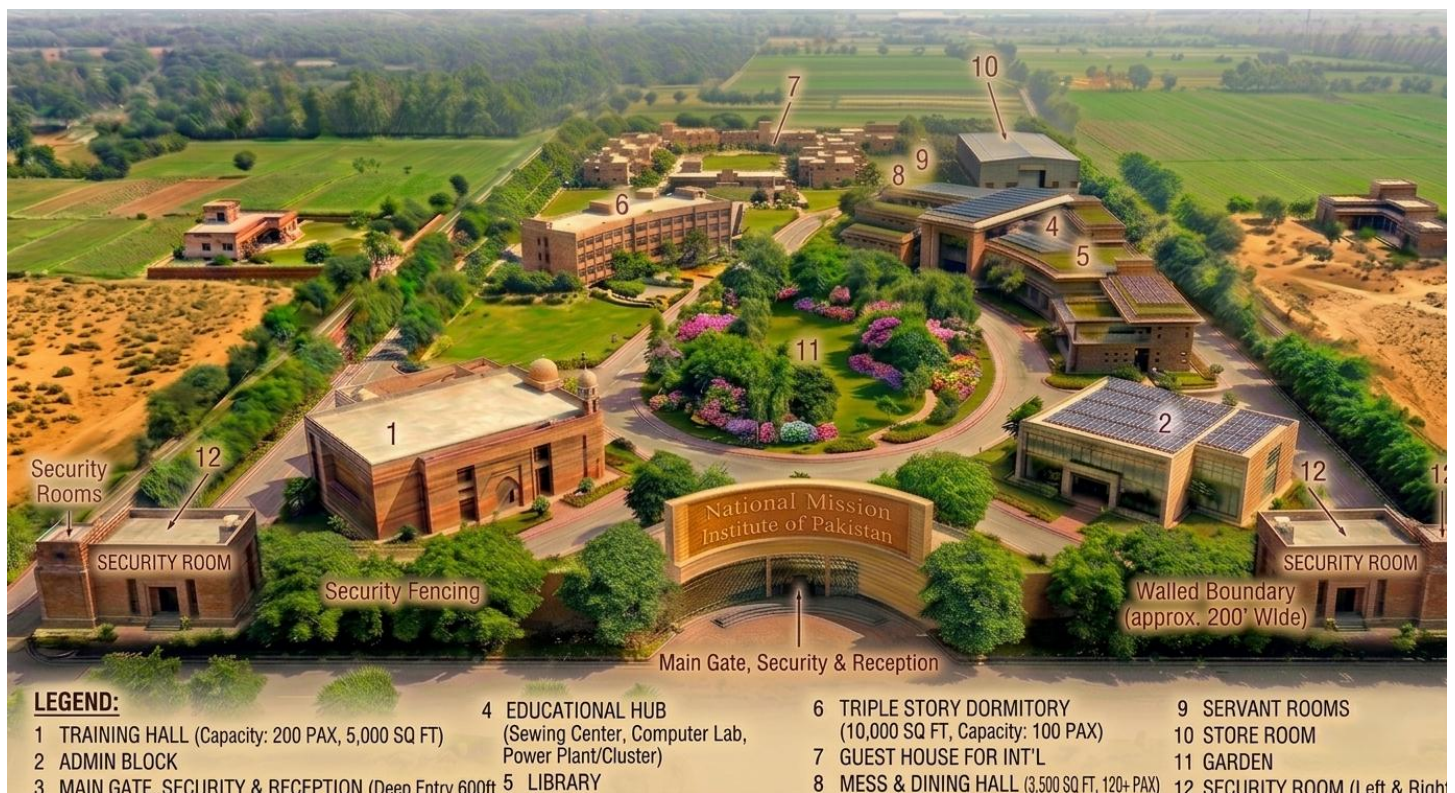


## The National Mission Institute Project Proposal

**Project Title:** The National Mission Institute of Pakistan | [nationalmission.org](http://nationalmission.org)

**Location:** Kasur - Punjab, Pakistan (2.5 acres of land already purchased)

**Requested Budget:** \$800,000 USD (approx. PKR 215 million)



## I. Executive Summary

The **National Mission Institute of Pakistan (NMIP)** is a self-sustaining Christian Missionary institute in Kasur, Pakistan, dedicated to equipping and deploying 400 Christian missionaries and local leaders annually to Unreached People Groups (UPGs) across the nation of **Islamic Republic of Pakistan** and the neighboring 10/40 window countries like **Afghanistan, Iran, China, Tajikistan, Uzbekistan, Turkmenistan** and **Azerbaijan**. NMIP also empowers community leaders, Pastors, Evangelists and youngers with sustainable life skills through a Computer Excellence Center, Sewing & Textile Workshop, and diverse vocational programs, allowing them to enter unreached areas as self-sufficient professionals who do the missions without donors. One Vision Society moving beyond traditional charity institute models and ensures this mission remains permanent and donor-independent, the center operates as a self-sustaining social enterprise, generating internal revenue through its guest house hospitality, a "Cloud Kitchen" restaurant, and commercial vocational contracts.

The mission of the center is twofold:

- **Missionary Training:**

This training center will inhouse over 400 participants over a year to train them as a Christian Missionaries and send them across the Pakistan to pierce the darkness and share the Good News to Unreached People Groups

- **Community Transformation & Vocational Service:**

To serve and develop the local community by integrating skills programs like Computer Excellence Center, Sewing & Textile Workshops, and diverse Vocational Training programs, the center will equip local residents, pastors, leaders and youngers with sustainable life skills.

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## The Self-Sustaining Campus Model

To ensure long-term viability, the center will operate a **Multi-Stream Social Enterprise Model**. This strategy transforms our facilities into revenue-generating assets that cover 100% of the campus's utilities, maintenance, and staff salaries.

- **Hospitality & Residency:** When not occupied by faculty, the **Guest House** will serve as a secure "Missionary Airbnb" for international volunteers and Christian NGOs visiting Lahore.
- **The "Cloud Kitchen/Online Restaurant" & Catering:** Our industrial kitchen will operate an **Online Restaurant** (delivery-only) for the local community and provide professional catering services for external events hosted in our hall.
- **Vocational Production Hub:** The **Sewing Center** will take commercial contracts for uniforms and textiles, while the **Computer Lab** will offer digital services (IT support, printing, and design) to the city during evening hours.
- **Strategic Venue Rental:** Our **200-capacity Training Hall** will be available for rent during off-peak windows for Christian conferences, seminars, and weddings ceremonies.

**The Vision:** By converting our training tools into income engines, we move from donor-dependence to **operational self-sufficiency**, ensuring the mission continues even after the initial funding is complete.

## II. Implementation Timeline

- **Phase 1 (Months 1-3):** Land preparation, boundary wall construction, and foundation work.
- **Phase 2 (Months 4-10):** Grey structure completion for all blocks.
- **Phase 3 (Months 11-16):** Finishing, MEP (Mechanical, Electrical, Plumbing), and landscaping.
- **Phase 4 (Month 18):** Full commissioning and first intake of students.

## 1. Campus Buildings and Estimated Sizes

Building	Estimated Size (Sq Ft)
Residency (20 people) – Guest House for International Trainers & Guests	3,000
Training Hall (200 people)	5,000
Admin Block (6 offices)	2,500
Mess / Dining Hall	3,500
Residency / Dormitory (100 people) – Residency for missionary in training	10,000
Computer Lab	1,500
Sewing Center	1,200
Library	1,200
Storeroom & Workshop	800
Servant Rooms	900
Security Rooms	400
Prayer Hall / Meeting Area / Chapel	3,000
<b>Total Covered Area</b>	<b>≈ 33,000 Sq Ft</b>

## 2. Construction Cost Estimate

Description	Value
Average Construction Rate (A+ Grade)	PKR 4,500 per sq ft
Total Building Area	33,000 sq ft
<b>Estimated Construction Cost in Pakistani Rupees</b>	<b>PKR 148,500,000</b>
<b>Equivalent in USD</b>	<b>\$550,000.00</b>

## 3. Additional Infrastructure Costs

Item	Estimated Cost (PKR)
Boundary Wall	8,500,000
Solar System	5,000,000
Furniture (Guest House, Offices, Residency, entire buildings)	7,000,000
Computer Lab Equipment	1,500,000
Sewing Machines	1,800,000
Kitchen Equipment	1,100,000
Water System + Bore	1,400,000
Landscaping & Garden	1,500,000
Security system with CCTV cameras.	1,200,000
Carpentry, Electric, Ceiling, Plumbing, Paint, Accessories etc.)	16,000,000
Finishing Other Costs	2,500,000
Architect, Map Approval, , Administrative, & Miscellaneous cost,	20,000,000
<b>Total Additional Cost in Pakistani Rupees</b>	<b>67,500,000</b>
<b>Equivalent in USD</b>	<b>\$250,000.00</b>

<b>Total Project Estimated Cost in USD</b>	<b>\$800,000.00</b>
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## Usage of Buildings – National Mission Institute

Each building on the NMIP campus has been thoughtfully designed to serve a specific purpose, ensuring that the institute functions efficiently while providing a comprehensive training and living environment for missionaries, staff, and guests.

<b>Building</b>	<b>Usage / Purpose</b>
<b>Residency – Guest House for International Trainers &amp; Guests</b>	Provides comfortable accommodation for visiting international trainers, speakers, and special guests. This facility ensures that external guests can stay on campus during missionary training, workshops, seminars, and special training programs. Also, this guesthouse will work as source of income on Airbnb/booking.com when vacant.
<b>Training Hall</b>	A multi-purpose hall for large gatherings, training sessions, lectures, workshops, and conferences. It serves as the central venue for academic and spiritual instruction for missionaries in training.
<b>Admin Block</b>	Houses administrative offices, including management, coordinators, finance, media, and support staff. This block ensures smooth campus operations, program planning, and coordination with partners and donors.
<b>Mess / Dining Hall</b>	A central dining facility for students, staff, and guests, cooking and providing meals and a space for fellowship. It also doubles as an area for communal gatherings and small group discussions during mealtimes.
<b>Residency for Missionaries in Training</b>	Provides safe and comfortable accommodation for trainees from all over the country at NMIP. The dormitory is designed to promote a sense of community, discipleship, and mentorship among students.
<b>Computer Lab</b>	Equipped with computers and internet access to provide digital literacy, administrative training, and research capabilities. This lab supports vocational training and prepares trainees for ministry in a digital world.
<b>Sewing Center</b>	A vocational training center where trainees, local residents, learn sewing and textile skills. This facility empowers youth with practical skills for self-sufficiency and community development initiatives.
<b>Library</b>	Houses a collection of books, study materials, and reference resources for theological education, leadership development, and personal growth. It provides a quiet environment for research and study.
<b>Storeroom &amp; Workshop</b>	Used for storage of supplies, training materials, and equipment. The workshop supports vocational projects, maintenance, and practical training activities.
<b>Servant Rooms</b>	Accommodation for support staff responsible for maintenance, cleaning, and day-to-day operations of the campus.
<b>Security Rooms</b>	Houses security personnel and monitoring systems to ensure the safety of students, staff, and campus property.
<b>Prayer Hall / Meeting Area / Chapel</b>	Serves as the spiritual heart of the campus. Used for daily devotionals, prayer meetings, worship services, small group gatherings, and special spiritual events.

## Impact & Return on Investment (ROI)

The **National Mission Institute of Pakistan (NMIP)** is designed to create long-term spiritual, social, and community transformation across Pakistan. By investing in this institute, partners are not only supporting the construction of buildings but helping raise a new generation of trained Christian leaders, missionaries, and community changemakers.

### Annual Impact

Once fully operational, NMIP will train and equip **more than 400 missionaries and Christian leaders every year**. These missionaries will be sent to **Unreached People Groups and underserved communities** not only throughout Pakistan but the neighboring 10/40 window countries like Afghanistan, Iran, China, Tajikistan, Uzbekistan, Turkmenistan and Azerbaijan.

Through biblical training, leadership development, and practical life skills, graduates will be prepared to:

- Share the Gospel in unreached communities
- Plant and strengthen local churches
- Serve communities through compassion ministries
- Provide education and skill development programs
- Raise future leaders within their regions

### Community Transformation

In addition to missionary training, NMIP will serve as a **community development hub**. The institute will provide:

- Computer and digital skills training
- Sewing and vocational training for women
- Leadership training for pastors and youth leaders
- Educational support programs for local communities

These programs will empower individuals to become **financially stable, confident, and active contributors to their communities**.

### Long-Term Kingdom Impact

Over a period of **10 years**, NMIP has the potential to train and deploy:

**4,000+ missionaries and Christian leaders**

Each trained missionary will have the potential to impact **hundreds or even thousands of lives** through evangelism, discipleship, and community service.

This creates a multiplying effect where one trained leader continues to influence many others.

## Return on Investment (ROI)

The estimated total investment required to establish the NMIP campus is approximately **\$800,000 USD**.

This investment will result in:

- Training **400 missionaries every year**
- Equipping **4,000+ missionaries in 10 years**
- Impacting **thousands of families and communities across Pakistan**
- Expanding the reach of the Gospel to **unreached and remote areas**

When viewed over time, the cost of training and equipping each missionary becomes extremely efficient.

### Approximate cost per missionary trained:

\$800,000 ÷ 4,000 missionaries (10 years)

≈ **\$200 per missionary**

\$800,000 ÷ 8,000 missionaries (20 years)

≈ **\$100 per missionary**

This makes NMIP one of the **most cost-effective and high-impact mission investments** for partners who desire to see the Gospel reach new communities and Unreached People Groups.

Submitted by

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